

John Calvin Presbytery  
Thursday, August 3rd, 2023

Two Hundred and Eleventh Stated Meeting  
First Presbyterian Church, Mt. Vernon, Missouri  
Meeting Via Zoom

## **JOHN CALVIN PRESBYTERY**

### **Treasurer's Report**

Financial reports included for the August 3, 2023 meeting of presbytery:

Budget vs. Actuals – Income & Expenses versus budget end of June, 2023

JCP financial balances as of end of June, 2023

Excel spreadsheet sorted by congregational giving to Per Capita, Shared Mission and Special Offerings

Please review and let me know if you have any questions.

Here are a few things I'd like to highlight from the Budget vs. Actual Report ending June 30, 2023.

Shared Mission Support \$16,637 or 53.62 percent of what was budgeted for the first six months. Shared Mission makes about 2/3rds of our expenses. Really would like to see churches giving regularly to Shared Mission. Thank you to the 9 churches that give regularly (monthly or quarterly) to Shared Mission. Thanks also to the 12 churches that have given over \$44 (Per Capita plus Shared Mission divided by membership) through June of this year. See Shared Mission/Per Capita/Special Offerings spreadsheet to see what your church has given through the first two quarters of 2023.

We give thanks for the churches have paid their full or at least 50% Per Capita for the year. 28 of our churches have done that. 18 of our churches have paid their full Per Capita for the year. Of our churches 15 have not paid any of their Per Capita for the year.

On a sad note 12 of our churches have not given any gifts to Shared Mission or Per Capita.

Just as a majority of the income to our local churches comes from members of the church, so too does a majority of the presbytery's income come from member churches. Thank you to each congregation that is participating in sharing the gifts of your members with the presbytery.

With all that in mind, at the mid point of the year, here is who I note.

Total Revenue - \$111,000.

Total Expenses to date - \$118,354.

Expenses over income - \$7,354.

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On a very positive note, when you look at Total Expenditure for the first half the year, its only 76% of what was budgeted for the first six months. Thank you to all our staff and committees for being good stewards of every dollar given by our churches.

Letters will be going out to moderators of the session and clerks of the sessions of all our churches highlighting the importance of the churches participation in giving to the larger church – presbytery and then we share the gifts with the Synod of Mid-America and General Assembly of the Presbyterian Church (U.S.A.)

JCP Treasurer Report submitted by Pastor Dennis Winzenried, JCP Treasurer  
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